

**GILMER CITY COUNCIL
WORK SESSION
COUNCIL CHAMBERS, CITY HALL
THURSDAY, July 26th , 2022 4:30 P.M.
110 BUFFALO, GILMER, TEXAS**

COUNCIL PRESENT: MAYOR TIM MARSHALL
COUNCILMAN JERRY WEBB, DISTRICT 1
MAYOR PRO-TEM EDWIN P HERRMANN, DISTRICT 3
COUNCILMEMBER JASMINE CUNNINGHAM, DISTRICT 4
COUNCILMAN JAROM TEFTTELLER, AT-LARGE

COUNCIL ABSENT: COUNCILMAN MICHAEL CHEVALIER, AT-LARGE
COUNCILMAN MARTY JORDAN, DISTRICT 2

STAFF PRESENT: GREG HUTSON, CITY MANAGER
MARIA CISNEROS, CITY SECRETARY
MARK CASE, GILMER POLICE DEPARTMENT

OTHERS PRESENT: PHILLIP WILLIAMS
GORDON JEWETT
AMORETTE BURCH, GILMER CHAMBER OF COMMERCE

MINUTES

1. WORK SESSION REGARDING THE PROPOSED 2022-2023 CITY BUDGET

Work Session began at 4:35 p.m.

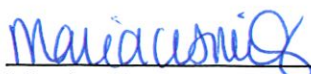
City Manager Greg Hutson addressed council and stated that tax roll appraised value went up by \$57, 037,491.00 million. City Manager Greg Hutson will be recommending voter approved tax rate to fund budget increases discussed for fiscal year 2022-2023. The City estimated voter approved tax rate should be about .550981. Biggest part of increase in proposed budget would be employee pay increase for Civic Center Director Lisa Long, Gilmer Police Department, Gilmer Fire Department, and Public Works department. City Manager Greg Hutson also proposed 4% cost of living for city hall staff.

Councilmember Jarom Teftteller walked in at 4:50 p.m.

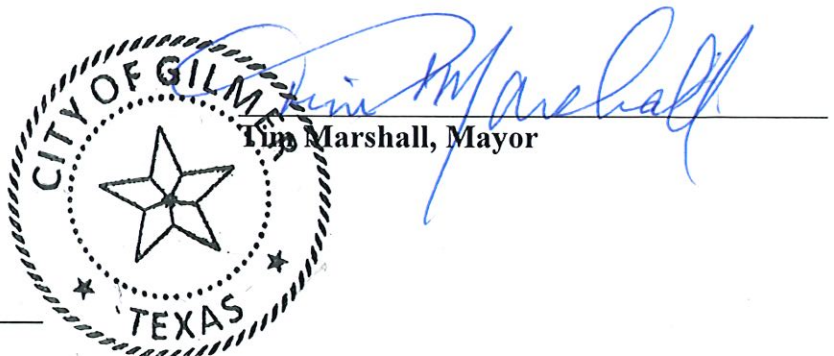
2. ADJOURN

Meeting adjourned at 5:12 p.m.

ATTEST:



Maria Cisneros, City Secretary



Tim Marshall, Mayor